

## Explanation of variances – pro forma

Name of smaller authority:

**Bramfield and Thorington**

County area (local councils and

**Suffolk**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2024/25 £	2025/26 £	Variance £	Variance %		Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>
1 Balances Brought Forward	10,984	16,722					Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	6,000	4,500	-1,500	25.00%	1	YES	Reduced costs in a number of areas led to a lower level of precept being needed
3 Total Other Receipts	5,710	1,896	-3,814	66.80%	1	YES	£3,600 less CIL money received
4 Staff Costs	2,952	4,616	1,664	56.37%	1	YES	Clerks Homeworking Allowance not budgeted for plus Backpay of this since appointment in 2023
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	NO	
6 All Other Payments	3,020	2,889	-131	4.34%	0	NO	
7 Balances Carried Forward	16,722	15,613					VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	16,722	16,722					VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	15,828	15,828	0	0.00%	0	NO	
10 Total Borrowings	0	0	0	0.00%	0	NO	