

	25-26 Budget	Total received/spent 25 - 26	Deviation to Budget
Precept	4500	4500	0
Bank Interest	0	116.65	116.65
Grants Rec'd	0	0	0
CIL Receipts	0	1574.74	1574.74
VAT refunds	0	204.39	204.39
Misc	0	0	0
<b>TOTAL RECEIPTS</b>	<b>4500</b>	<b>6395.78</b>	<b>1895.78</b>

Clerk Salary	3850	4615.53	765.53
Admin Expenses	150	181.59	31.59
PL Ins	400	398.08	-1.92
Audits	250	219.6	-30.4
Media / Website	280	150	-130
Section 137	0	0	0
VH Hire	400	400	0
Parish Maintenance and Development Provision	600	1227.07	627.07
Subscrip	270	282.93	12.93
Training	50	0	-50
Elections	0	0	0
Chairs' Fund	50	30	-20
<b>TOTAL PAYMENTS</b>	<b>6300</b>	<b>7504.8</b>	<b>1204.8</b>

Clerks homeworking Allowance not budgeted  
for plus Backpay of this since appointment in  
2022

Unbudgeted costs relating to Sign repair and  
painting

£5,600 General Reserves      £      690.98 Excess (+) / Shortfall (-)

£3,737 EARMARKED for 20mph project

£6,276 EARMARKED via CIL

**£15,613 TOTAL funds at end March 2025**